

Medicaid Adult Expansion Report

December 8, 2021



Expansion Enrollment by Subgroup

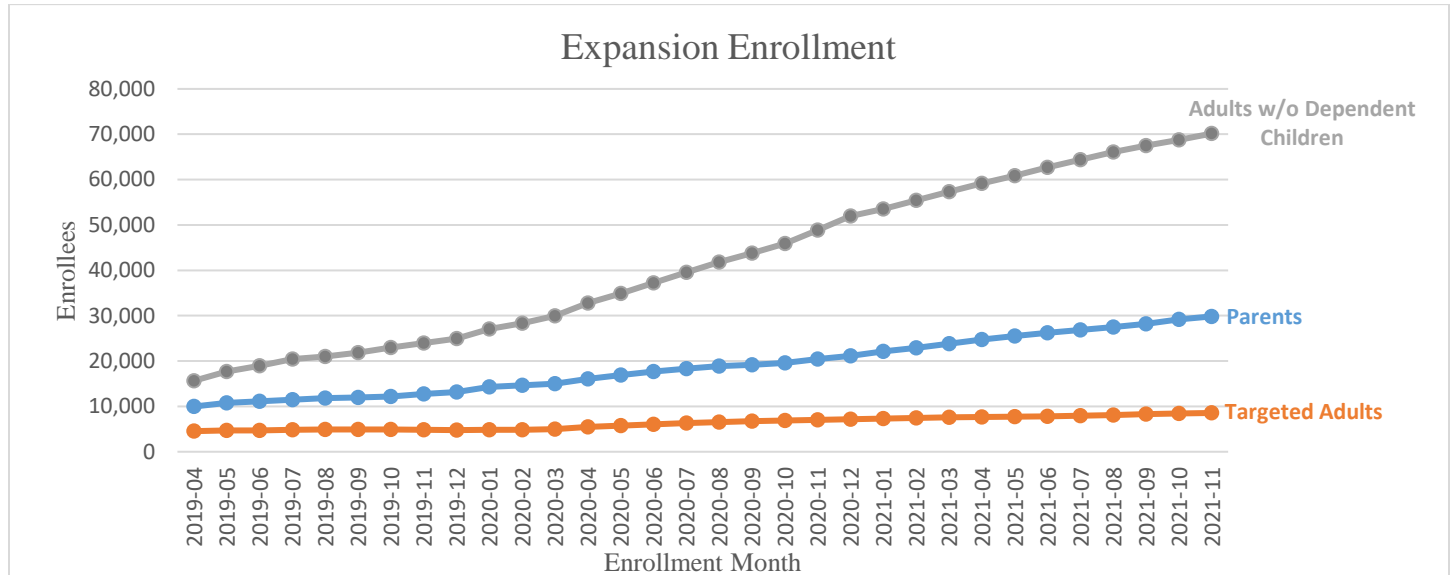


Figure 1

Expansion Enrollment

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,647	17,688	18,942	20,414	21,026	21,864	22,944	23,946	24,976
Parents	9,970	10,760	11,089	11,451	11,809	11,939	12,196	12,770	13,175
Targeted Adults	4,536	4,666	4,687	4,857	4,919	4,891	4,891	4,867	4,795
Total	30,153	33,114	34,718	36,722	37,754	38,694	40,031	41,583	42,946

Table 1a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,095	28,319	29,981	32,784	34,887	37,248	39,563	41,817	43,776	45,936	48,900	51,937
Parents	14,284	14,636	15,022	16,062	16,921	17,658	18,282	18,873	19,179	19,584	20,406	21,106
Targeted Adults	4,839	4,841	5,006	5,458	5,740	6,061	6,340	6,559	6,745	6,867	6,995	7,175
Total	46,218	47,796	50,009	54,304	57,548	60,967	64,185	67,249	69,700	72,387	76,301	80,218

Table 1b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11
Adults w/o Dep. Children	53,521	55,401	57,367	59,176	60,882	62,668	64,402	66,116	67,515	68,787	70,150
Parents	22,117	22,871	23,798	24,765	25,541	26,219	26,836	27,486	28,188	29,194	29,840
Targeted Adults	7,290	7,418	7,555	7,665	7,738	7,812	7,954	8,105	8,284	8,440	8,550
Total	82,928	85,690	88,720	91,606	94,161	96,699	99,192	101,707	103,987	106,421	108,540

Table 1c

Notes: Enrollment as of December 8, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: October 2021

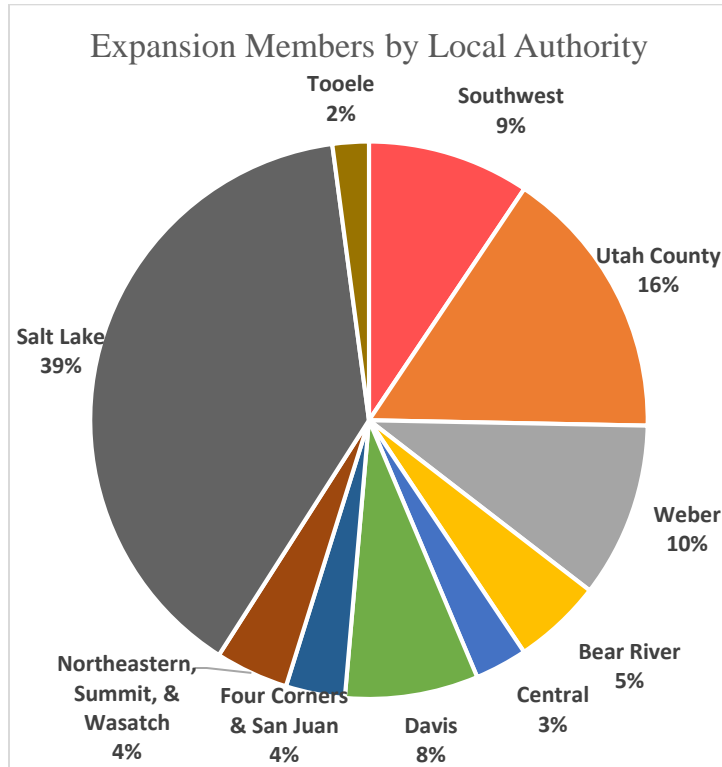


Figure 2

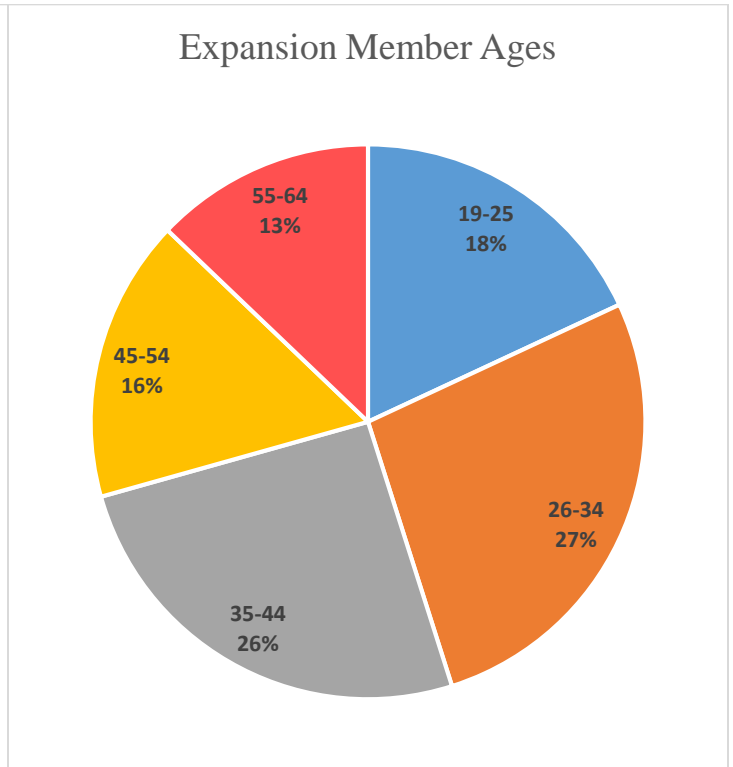


Figure 3

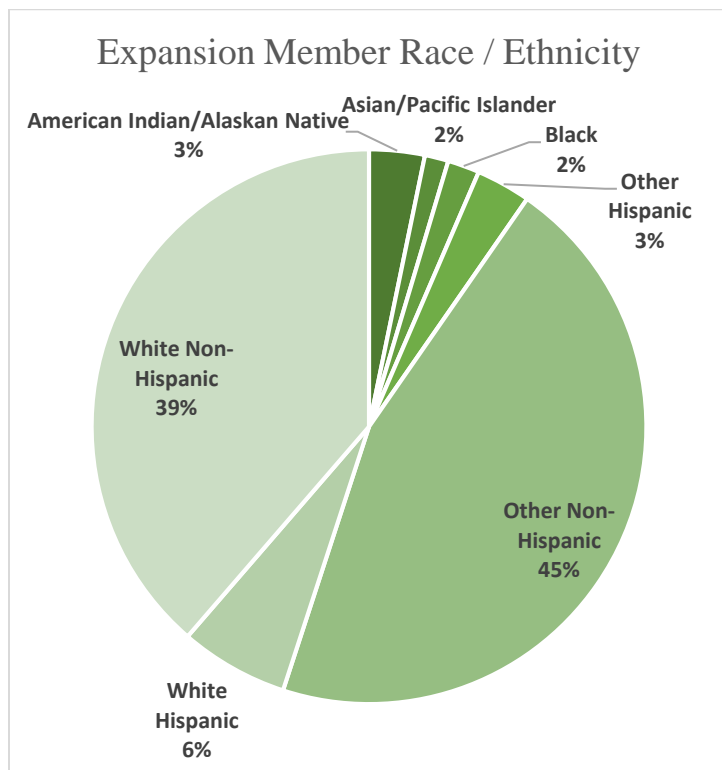


Figure 4

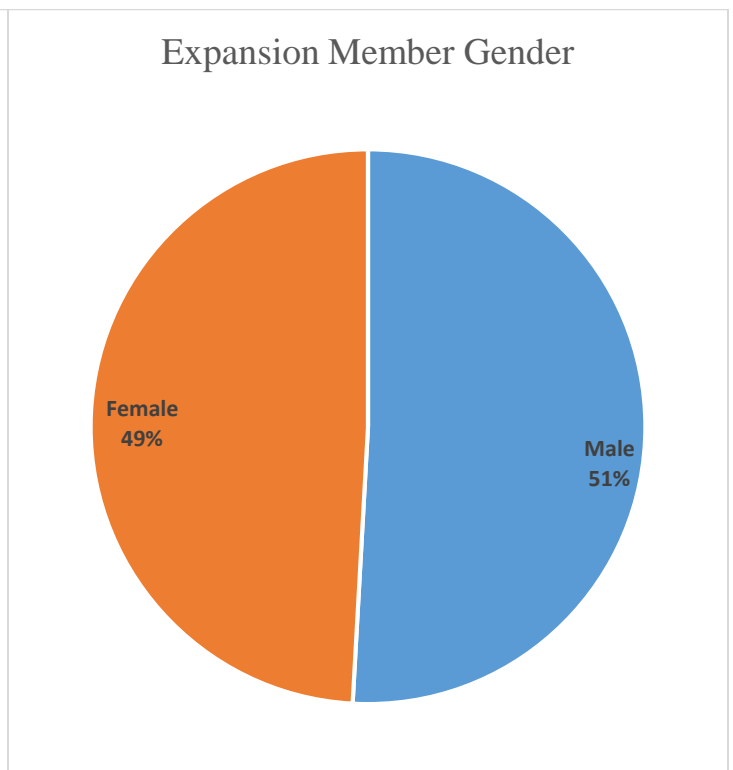


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

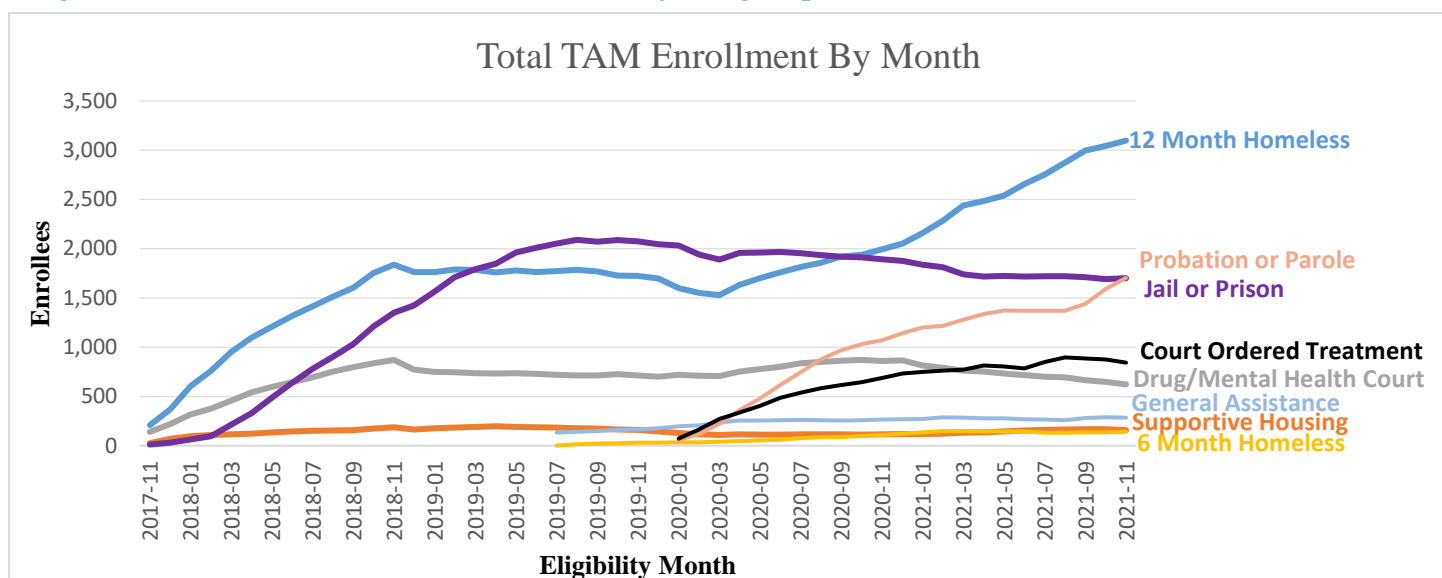


Figure 6

TAM Enrollment by Month

FY20 Totals	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,740	6,061

Table 2a

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
12 Month Homeless	1,816	1,858	1,923	1,937	1,995	2,052	2,160	2,285	2,437	2,485	2,541	2,657
6 Month Homeless	76	85	87	98	110	122	136	146	148	145	145	145
Supportive Housing	115	115	114	113	114	118	120	120	130	135	144	156
General Assistance	260	259	256	259	266	268	272	286	284	279	276	268
Court Ordered Treatmnt	538	582	615	646	688	733	750	762	773	815	804	783
Drug/Mental Health Crt	835	848	862	871	860	866	815	790	763	751	731	717
Jail or Prison	1,954	1,935	1,918	1,912	1,892	1,875	1,836	1,810	1,741	1,716	1,725	1,717
Probation or Parole	746	877	971	1,031	1,071	1,141	1,201	1,218	1,279	1,338	1,372	1,370
Total	6,340	6,559	6,745	6,867	6,995	7,175	7,290	7,418	7,555	7,665	7,738	7,812

Table 2b

FY22 Category	2021-07	2021-08	2021-09	2021-10	2021-11
12 Month Homeless	2,755	2,876	2,999	3,044	3,098
6 Month Homeless	131	132	133	135	141
Supportive Housing	160	162	168	167	156
General Assistance	266	258	282	288	285
Court Ordered Treatmnt	850	896	885	875	844
Drug/Mental Health Crt	700	693	663	647	621
Jail or Prison	1,722	1,721	1,712	1,692	1,701
Probation or Parole	1,370	1,368	1,442	1,592	1,704
Total	7,954	8,105	8,284	8,440	8,550

Table 2c

*Domestic Violence and State Hospital/Civil Charge are suppressed due to low enrollment

Notes: Enrollment as of December 8, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

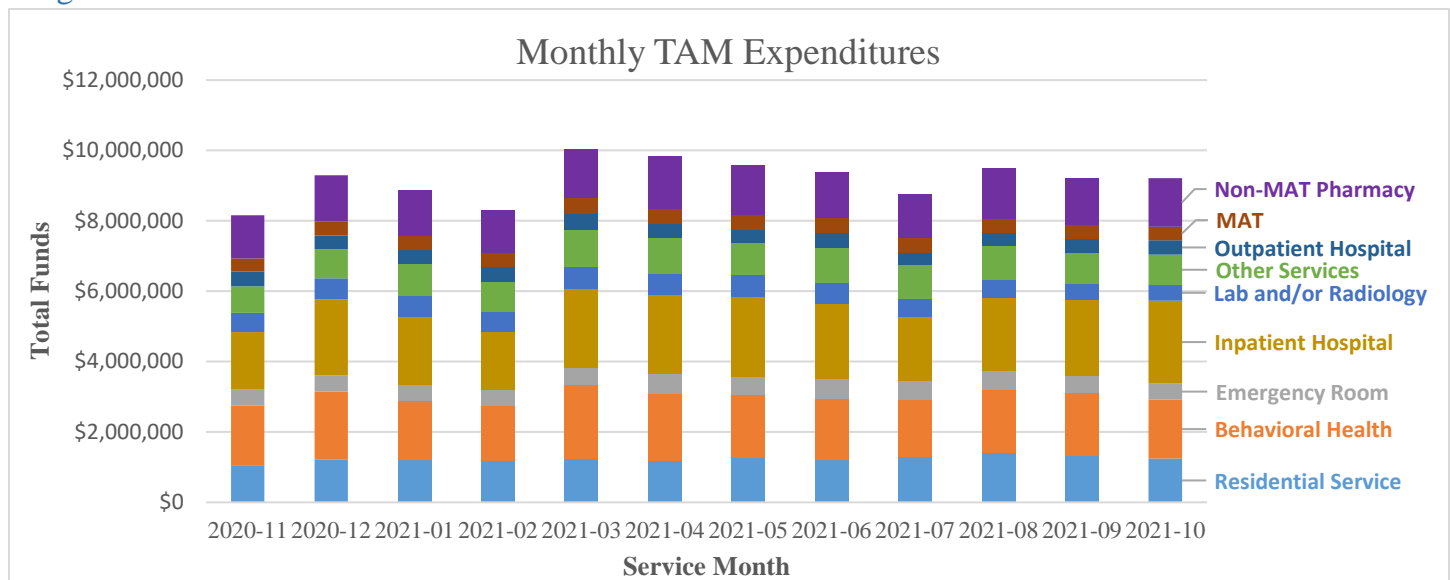


Figure 7

Monthly Expenditures (in 1,000's)				FY21					FY22				
Service Type	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	Total
Residential Serv.	\$1,059	\$1,212	\$1,212	\$1,175	\$1,237	\$1,190	\$1,265	\$1,210	\$1,309	\$1,419	\$1,313	\$1,244	\$14,845
Behavioral Health	\$1,685	\$1,937	\$1,669	\$1,573	\$2,090	\$1,899	\$1,779	\$1,735	\$1,598	\$1,774	\$1,802	\$1,673	\$21,214
Emergency Room	\$478	\$461	\$460	\$449	\$504	\$556	\$534	\$549	\$567	\$533	\$498	\$460	\$6,050
Inpatient Hospital	\$1,615	\$2,154	\$1,931	\$1,655	\$2,231	\$2,261	\$2,280	\$2,157	\$1,791	\$2,072	\$2,132	\$2,353	\$24,632
Lab & Radiology	\$544	\$600	\$597	\$564	\$648	\$579	\$600	\$595	\$529	\$532	\$480	\$448	\$6,716
Other Services	\$760	\$830	\$924	\$854	\$1,028	\$1,042	\$926	\$1,001	\$959	\$954	\$860	\$862	\$11,000
Outpatient Hosp.	\$416	\$391	\$378	\$434	\$459	\$376	\$367	\$402	\$360	\$380	\$422	\$405	\$4,792
MAT	\$377	\$403	\$420	\$404	\$457	\$426	\$439	\$442	\$402	\$387	\$378	\$388	\$4,923
Non-MAT Pharm.	\$1,225	\$1,307	\$1,282	\$1,195	\$1,378	\$1,499	\$1,399	\$1,281	\$1,225	\$1,437	\$1,324	\$1,377	\$15,930
Grand Total	\$8,157	\$9,295	\$8,874	\$8,303	\$10,033	\$9,829	\$9,590	\$9,374	\$8,739	\$9,488	\$9,209	\$9,212	\$110,102

Table 3

Distinct Members Served				FY21					FY22			
Service Type	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10
Residential Serv.	390	416	428	447	449	445	432	438	452	470	436	421
Behavioral Health	1,889	1,930	1,911	1,918	1,998	1,971	1,866	1,777	1,677	1,815	1,758	1,653
Emergency Room	576	580	597	572	670	671	663	684	689	661	639	650
Inpatient Hospital	141	151	145	150	174	175	162	153	165	149	159	151
Lab & Radiology	1,270	1,311	1,309	1,300	1,386	1,360	1,340	1,323	1,315	1,299	1,274	1,281
Other Services	6,508	6,659	6,767	6,892	7,049	7,185	7,243	7,317	7,420	7,591	7,823	7,997
Outpatient Hosp.	580	639	612	628	727	709	650	591	528	583	579	555
MAT	745	770	824	864	926	873	849	849	842	790	770	803
Non-MAT Pharm.	2,271	2,370	2,377	2,362	2,547	2,455	2,436	2,457	2,335	2,335	2,342	2,411
Grand Total	6,591	6,767	6,850	6,977	7,142	7,270	7,318	7,388	7,519	7,677	7,896	8,072

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

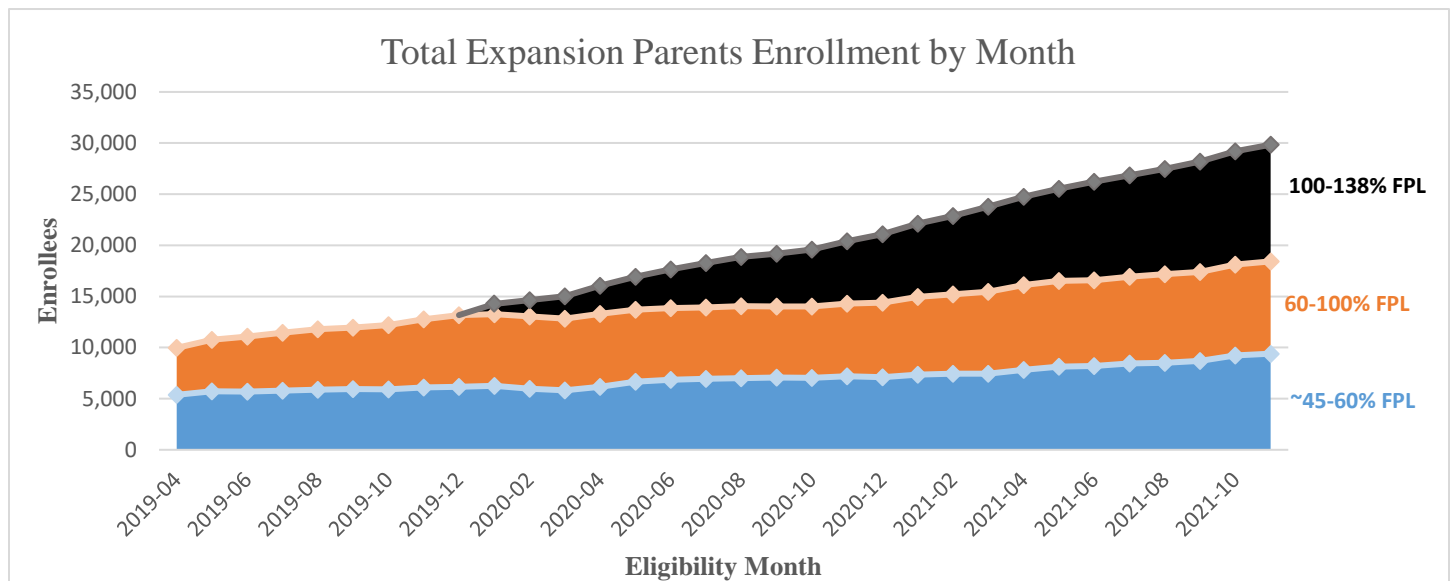


Figure 8

Expansion Parents Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,591	5,030	5,392	5,653	5,932	5,993	6,270	6,682	7,022
~45-60% FPL	5,379	5,730	5,697	5,798	5,877	5,946	5,926	6,088	6,153
Total	9,970	10,760	11,089	11,451	11,809	11,939	12,196	12,770	13,175

Table 5a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,195	2,754	3,226	3,797	4,352	4,809	5,164	5,566	6,098	6,698
60-100% FPL	7,012	7,063	6,996	7,131	7,030	7,015	6,973	7,049	6,938	6,971	7,114	7,312
~45-60% FPL	6,271	5,981	5,831	6,177	6,665	6,846	6,957	7,015	7,077	7,047	7,194	7,096
Total	14,284	14,636	15,022	16,062	16,921	17,658	18,282	18,873	19,179	19,584	20,406	21,106

Table 5b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11
100-138% FPL	7,168	7,668	8,352	8,660	9,004	9,647	9,914	10,295	10,777	11,084	11,411
60-100% FPL	7,593	7,752	7,984	8,271	8,403	8,385	8,472	8,672	8,698	8,874	9,027
~45-60% FPL	7,356	7,451	7,462	7,834	8,134	8,187	8,450	8,519	8,713	9,236	9,402
Total	22,117	22,871	23,798	24,765	25,541	26,219	26,836	27,486	28,188	29,194	29,840

Table 5c

Notes:

Enrollment as of December 8, 2021. Enrollment includes retroactive applications processed up to the run date.

Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

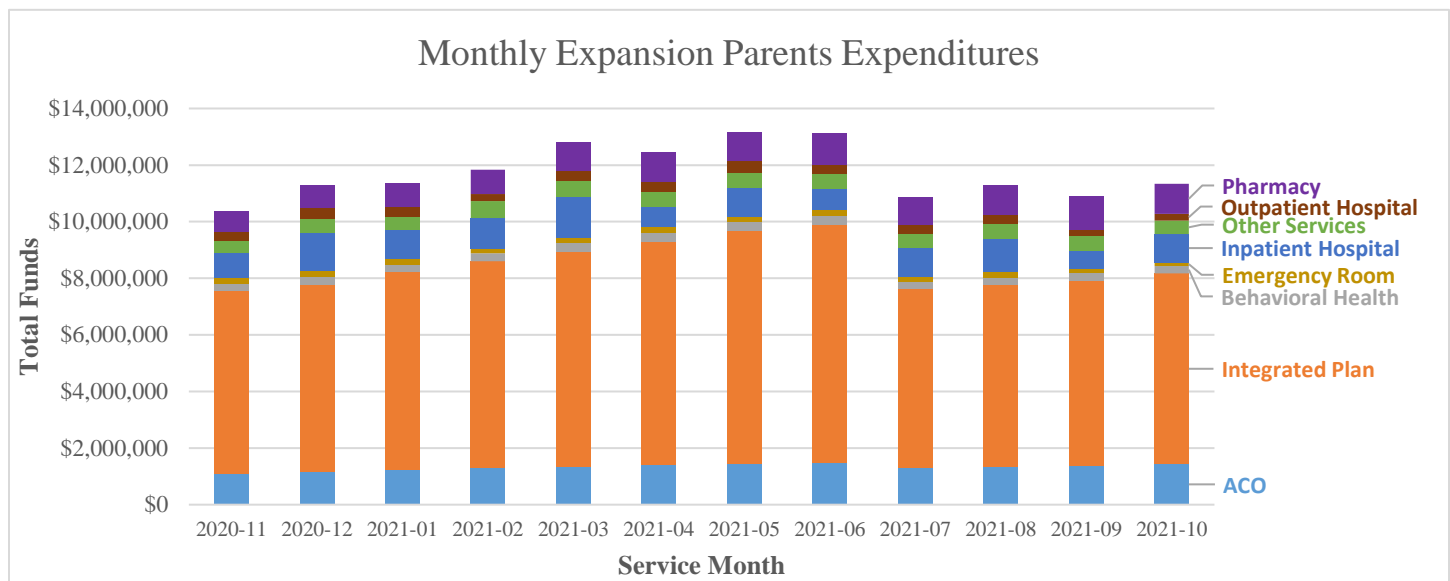


Figure 9

Monthly Expenditures (in 1,000's)													
Service Type	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	Total
ACO	\$1,109	\$1,146	\$1,214	\$1,294	\$1,348	\$1,397	\$1,448	\$1,482	\$1,302	\$1,336	\$1,371	\$1,434	\$15,881
Integrated Plan	\$6,443	\$6,640	\$6,995	\$7,314	\$7,594	\$7,905	\$8,213	\$8,411	\$6,310	\$6,436	\$6,555	\$6,735	\$85,549
Behavioral Health	\$257	\$270	\$276	\$279	\$305	\$301	\$317	\$321	\$266	\$246	\$256	\$265	\$3,360
Emergency Room	\$198	\$186	\$214	\$169	\$195	\$212	\$200	\$204	\$190	\$218	\$174	\$132	\$2,292
Inpatient Hospital	\$898	\$1,375	\$1,019	\$1,079	\$1,457	\$716	\$1,025	\$751	\$1,010	\$1,169	\$641	\$1,001	\$12,140
Other Services	\$441	\$513	\$466	\$589	\$541	\$532	\$531	\$522	\$506	\$530	\$496	\$466	\$6,132
Outpatient Hospital	\$293	\$353	\$353	\$256	\$363	\$337	\$409	\$332	\$307	\$318	\$229	\$248	\$3,797
Pharmacy	\$712	\$811	\$831	\$852	\$1,009	\$1,043	\$1,017	\$1,130	\$988	\$1,040	\$1,186	\$1,055	\$11,672
Grand Total	\$10,350	\$11,294	\$11,367	\$11,831	\$12,812	\$12,444	\$13,160	\$13,151	\$10,878	\$11,291	\$10,909	\$11,336	\$140,823

Table 6

Distinct Members Served													
Service Type	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	
ACO	2,564	2,630	2,803	2,988	3,126	3,243	3,332	3,437	3,516	3,597	3,705	3,859	
Integrated Plan	13,062	13,415	14,171	14,749	15,341	16,026	16,736	17,193	17,614	17,952	18,289	18,793	
Behavioral Health	5,208	5,341	5,586	5,718	5,943	6,138	6,301	6,461	6,552	6,657	6,831	7,052	
Emergency Room	197	191	208	181	200	209	210	197	231	211	190	153	
Inpatient Hospital	61	80	70	65	74	68	74	60	64	53	50	43	
Other Services	1,397	1,432	1,657	1,688	1,783	1,760	1,722	1,735	1,592	1,762	1,752	1,639	
Outpatient Hospital	380	376	390	397	635	928	689	511	416	445	430	419	
Pharmacy	3,686	3,768	4,021	4,033	4,744	5,124	4,992	5,001	4,991	5,310	5,182	5,112	
Grand Total	18,336	18,929	19,386	20,387	21,105	21,967	22,854	23,715	24,294	24,795	25,257	25,760	

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Adults without Dependent Children Enrollment

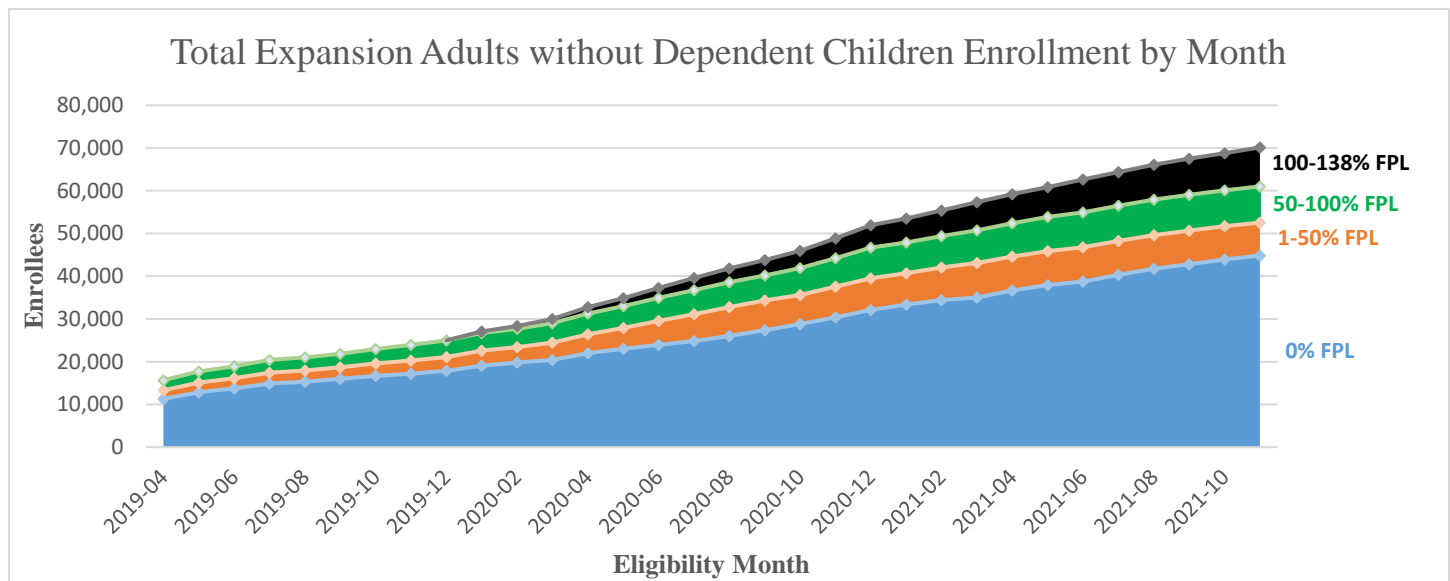


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,342	2,615	2,824	3,007	3,081	3,165	3,390	3,665	3,888
1-50% FPL	1,995	2,256	2,385	2,544	2,608	2,716	2,868	3,063	3,217
0% FPL	11,310	12,817	13,733	14,863	15,337	15,983	16,686	17,218	17,871
Total	15,647	17,688	18,942	20,414	21,026	21,864	22,944	23,946	24,976

Table 8a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	389	641	963	1,490	1,865	2,330	2,857	3,197	3,562	3,994	4,641	5,239
50-100% FPL	4,141	4,260	4,540	4,857	5,110	5,343	5,621	5,848	5,892	6,351	6,713	7,163
1-50% FPL	3,491	3,616	4,049	4,432	4,902	5,660	6,228	6,748	6,947	6,815	7,196	7,420
0% FPL	19,074	19,802	20,429	22,005	23,010	23,915	24,857	26,024	27,375	28,776	30,350	32,115
Total	27,095	28,319	29,981	32,784	34,887	37,248	39,563	41,817	43,776	45,936	48,900	51,937

Table 8b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11
100-138% FPL	5,606	5,998	6,656	6,775	6,977	7,714	7,884	8,158	8,495	8,712	9,138
50-100% FPL	7,245	7,380	7,586	7,830	8,063	8,146	8,216	8,363	8,354	8,365	8,475
1-50% FPL	7,267	7,622	8,112	7,886	7,939	8,047	7,936	7,835	7,849	7,748	7,703
0% FPL	33,403	34,401	35,013	36,685	37,903	38,761	40,366	41,760	42,817	43,962	44,834
Total	53,521	55,401	57,367	59,176	60,882	62,668	64,402	66,116	67,515	68,787	70,150

Table 8c

Notes:

Enrollment as of December 8, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Adults without Dependent Children Reimbursements

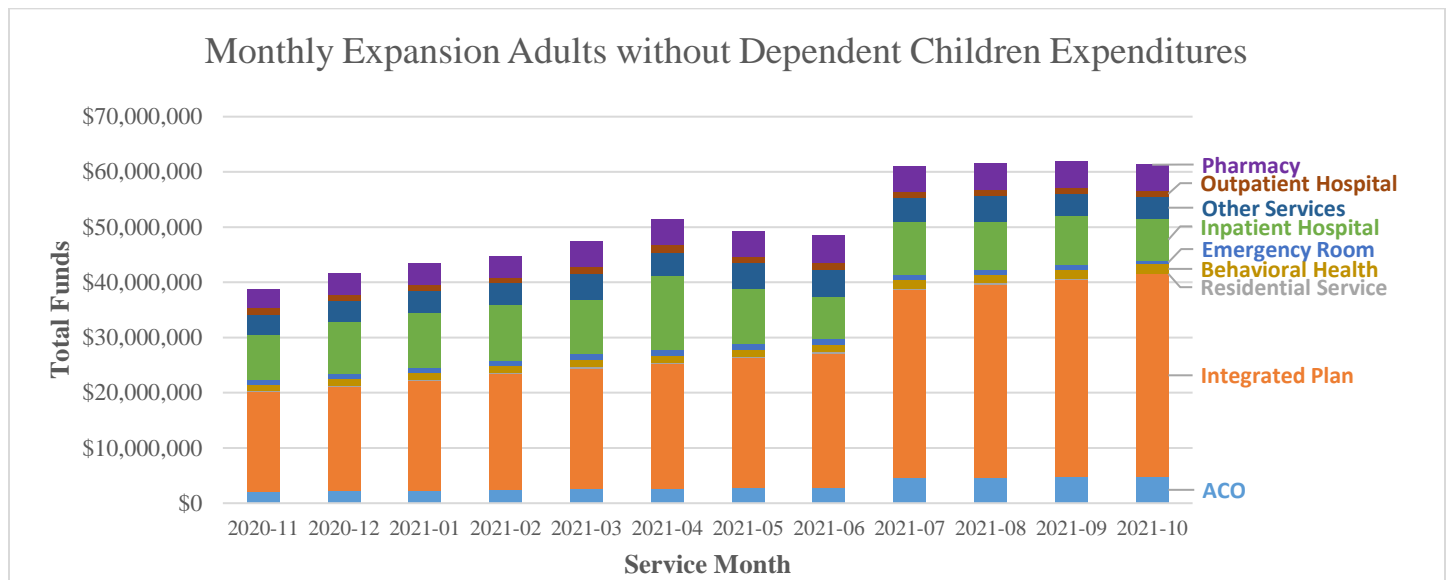


Figure 11

Monthly Expenditures (in 1,000's)													
Service Type	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	Total
ACO	\$2,079	\$2,174	\$2,300	\$2,450	\$2,555	\$2,640	\$2,748	\$2,826	\$4,492	\$4,615	\$4,728	\$4,838	\$38,445
Integrated Plan	\$18,068	\$18,954	\$19,876	\$21,006	\$21,897	\$22,628	\$23,503	\$24,209	\$34,040	\$34,848	\$35,735	\$36,649	\$311,412
Behavioral Health	\$1,118	\$1,191	\$1,200	\$1,208	\$1,294	\$1,294	\$1,296	\$1,348	\$1,633	\$1,606	\$1,618	\$1,680	\$16,486
Emergency Room	\$898	\$982	\$953	\$861	\$1,055	\$933	\$976	\$992	\$946	\$863	\$914	\$669	\$11,043
Inpatient Hospital	\$8,227	\$9,485	\$9,962	\$10,278	\$9,917	\$13,366	\$9,986	\$7,779	\$9,457	\$8,790	\$8,817	\$7,557	\$113,620
Other Services	\$3,503	\$3,691	\$3,966	\$3,804	\$4,559	\$4,333	\$4,624	\$4,721	\$4,480	\$4,615	\$4,108	\$4,030	\$50,436
Outpatient Hosp.	\$1,240	\$1,074	\$1,089	\$1,044	\$1,337	\$1,371	\$1,229	\$1,263	\$1,004	\$1,171	\$985	\$996	\$13,803
Pharmacy	\$3,384	\$3,906	\$3,874	\$3,870	\$4,644	\$4,563	\$4,529	\$4,923	\$4,655	\$4,819	\$4,751	\$4,778	\$52,694
Residential Serv.	\$171	\$153	\$202	\$206	\$204	\$234	\$295	\$350	\$354	\$338	\$163	\$102	\$2,773
Grand Total	\$38,689	\$41,610	\$43,423	\$44,726	\$47,462	\$51,363	\$49,187	\$48,411	\$61,060	\$61,664	\$61,818	\$61,299	\$610,711

Table 9

Distinct Members Served													
Service Type	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	
ACO	4,600	4,830	5,104	5,461	5,726	5,935	6,182	6,375	6,585	6,768	6,946	7,136	
Integrated Plan	32,260	33,953	35,637	37,744	39,521	40,870	42,511	43,839	45,308	46,428	47,624	48,897	
Behavioral Health	10,904	11,504	11,790	12,086	12,577	12,890	13,223	13,549	13,759	14,045	14,230	14,639	
Emergency Room	968	1,012	1,032	946	1,087	1,023	1,026	1,046	1,016	926	913	780	
Inpatient Hospital	491	504	536	515	516	487	497	505	494	440	401	357	
Other Services	45,362	48,599	50,727	52,597	54,654	56,311	57,997	59,620	61,184	62,746	64,361	65,799	
Outpatient Hosp.	1,053	1,109	1,184	1,212	1,777	2,315	1,712	1,383	1,156	1,288	1,206	1,149	
Pharmacy	11,300	12,052	12,622	12,713	14,647	15,276	14,959	15,220	15,000	15,413	15,238	15,276	
Residential Serv.	50	42	47	45	44	49	55	57	56	56	47	33	
Grand Total	47,009	50,239	51,982	53,794	55,810	57,437	59,143	60,850	62,418	63,964	65,474	66,765	

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.